



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Appendix 6

Children & Young People Services – Full Year Performance & Improvement Framework Metrics 2022-23

Information, Advice and Assistance (Referrals)		2022-23	2021-22
CH/001	The number of contacts for children received by statutory Social Services during the year	14,374	12,807
CH/002	The number of contacts for children received by statutory social services during the year where advice or assistance was provided	2,614	2,084
CH/003	The number of contacts received by statutory children's social services during the year where a decision was made by the end of the next working day	14,374	12,807

The number of contacts received by statutory children's social services during the year received from:		2022-23	2021-22
CH/004a	Self	18	12
CH/004b	Relative	1,442	1,108
CH/004c	Friend or neighbour	55	32
CH/004d	Early intervention prevention service (Step-up)	0	0
CH/004e	Health	1,491	1,229
CH/004f	Education	1,170	953
CH/004g	Housing	133	146
CH/004h	Police	6,893	6,866
CH/004i	Probation	519	379
CH/004j	Third Sector Organisation	317	359
CH/004k	Local Authority	356	267
CH/004l	Independent Hospital	0	0
CH/004m	Ambulance Service	52	48
CH/004n	Care Regulator	4	4
CH/004o	Provider	101	82
CH/004p	Advocate	0	0
CH/004q	Other	620	516
CH/004r	Internal (Social Worker, Other Team)	1,203	806
CH/004	Total	14,374	12,807

The total number of contacts received during the year where:		2022-23	2021-22
CH/005a	Physical punishment by a parent or carer was one of several factors	247	176
CH/005b	Physical punishment by a parent or carer was the only factor	41	30

Assessments

		2022-23	2021-22
CH/006	The number of new assessments completed for children during the year	2,400	1,920

The number of new assessments completed for children during the year where:		2022-23	2021-22
CH/007a	Needs were only able to be met with a care and support plan	518	414
CH/007b	Needs were able to be met by any other means	1,492	1,169
CH/007c	There were no eligible needs to meet	390	337
CH/007	Total	2,400	1,920

CH/008a	The total number of assessments for children completed during the year for children who were born at the time the assessment concluded	2,294	1,860
CH/008b	of those, where there is evidence that the child has been seen	1,822	1,329

The number of assessments for children completed (CH/006) during the year where:		2022-23	2021-22
CH/009a	There was evidence of the active offer of Welsh	1,665	1,168
CH/009b	The Active Offer of Welsh was accepted	28	22

*CH/009c	The assessment was undertaken using the language of choice	1,170	943
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**Record whether the assessment was undertaken using the language of choice regardless of what the language was*

The number of new assessments completed for children during the year undertaken in secure estate		2022-23	2021-22
CH/010	The number of new assessments completed for children during the year undertaken in secure estate	3	4

The total number of assessments completed during the year where:		2022-23	2021-22
CH/011a	Physical punishment by a parent or carer was one of several factors	167	165
CH/011b	Physical punishment by a parent or carer was the only factor	56	42

The number of new assessments completed for children during the year that were completed within statutory timescales		2022-23	2021-22
CH/012	The number of new assessments completed for children during the year that were completed within statutory timescales	2,348	1,902

The number of new assessments that were requested by the child or family during the year where a previous assessment had been completed in the previous 12 months		2022-23	2021-22
CH/013	The number of new assessments that were requested by the child or family during the year where a previous assessment had been completed in the previous 12 months	75	54

Where:

CH/014a	Needs were only able to be met with a care and support plan	20	8
CH/014b	Needs were able to be met by any other means	47	36
CH/014c	There were no eligible needs to meet	8	10
CH/014	Total	75	54

Plans

		2022-23	2021-22
CH/015a	The number of children with a care and support plan on 31 March	937	861
CH015b	The number of children with a care and support plan on 31 March and also a carer's support plan, where the child has both their own care and support needs and responsibilities as a young carer	24	-
CH/016	The total number of children with a care and support plan where needs are met through a Direct Payment at 31 March	61	73

The number of reviews of care and support plans and provisions of financial support that were due a review during the collection year that were:			
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CH/017a	Child protection reviews	179	267
CH/017b	Looked after reviews (including pathway plan reviews and pre-adoption reviews)	782	970
CH/017c	Reviews of children in need of care and support (including children supported by a direct payment)	2,920	2,753
CH/017d	Reviews of support or financial support for children with Special Guardianship Orders	31	323
CH017e	Reviews of financial support for children with Special Guardianship Orders	184	-
CH/017	Total	4,096	4,313

The number of reviews of care and support plans and provisions of financial support that were due during the collection year and were completed within statutory timescales, that were:		2022-23	2021-22
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CH/018a	Child protection reviews	147	238
CH/018b	Looked after reviews (including pathway plan reviews and pre-adoption reviews)	693	860
CH/018c	Reviews of children in need of care and support (including children supported by a direct payment)	2,490	2,389
CH/018d	Reviews of support or financial support for children with Special Guardianship Orders	31	323
CH018e	Reviews of financial support for children with Special Guardianship Orders	184	-
CH/018	Total	3,545	3,810

The number of reviews of care and support plans and provisions of financial support that were due during the collection year and were completed, regardless of whether they were within statutory timescales, that were:		2022-23	2021-22
CH/019a	Child protection reviews	179	-
CH/019b	Looked after reviews (including pathway plan reviews and pre-adoption reviews)	782	-
CH/019c	Reviews of children in need of care and support (including children supported by a direct payment)	2,758	-
CH/019d	Reviews of support or financial support for children with Special Guardianship Orders	31	-
CH/019e	Reviews of financial support for children with Special Guardianship Orders	184	-
CH/019	Total	3,934	-

Safeguarding

		2022-23	2021-22
CH/020	The number of Initial Strategy Meetings for children concluded during the collection year	1,110	885
CH/021	The number of Strategy Meetings held during the year that progressed to Section 47 enquiries	334	271
CH/022	The total number of Section 47 enquiries completed during the year that progressed to Initial Child Protection Conference	70	91

		2022-23						2021-22
The total number of Initial Child Protection Conferences held in the year that led to the decision to place a child on the Child Protection Register under the category of:		Under 1	1 - 4	5 - 9	10 - 15	16 - 18	Total Age	
CH/023a	Neglect	10	7	5	15	1	38	29
CH/023b	Physical abuse	0	2	1	0	0	3	12
CH/023c	Sexual abuse	0	0	0	0	0	0	2

CH/023d	Emotional abuse	4	3	12	5	1	25	40
CH/023e	Financial abuse	0	0	0	0	0	0	0
CH/023f	Neglect and physical abuse	1	0	0	0	0	1	1
CH/023g	Physical and sexual abuse	0	0	0	0	0	0	0
CH/023h	Neglect and sexual abuse	0	0	0	0	0	0	0
CH/023i	Neglect, physical and sexual Abuse	0	0	0	0	0	0	0
CH/023	Total	15	12	18	20	2	67	84

The total number of initial Child Protection Conferences held in the year that led to the decision not to place a child on the Child Protection Register		2022-23	2021-22
CH/023j	The number of children during the year not deemed to be at risk of significant harm at child protection conference but still have need for Care and Support	3	6
CH/023k	The number of children during the year not deemed to be at risk of significant harm at child protection conference and no additional eligible needs were identified (This metric is automatically calculated: CH/022 – (CH/023a-i + CH/023j). If total is wrong, please insert a comment).	0	1

		2022-23	2021-22
CH/024	Of those children who were placed on the child protection register during the year, the number that has been previously registered under any category, at any time during the previous 12 months	11	9
CH/025	The number of initial child protection conferences held during the collection year that were held within statutory timescales	52	76

CH026a	The total number of children on the Child Protection Register on 31 March	43	72
CH026b	The total number of children on the Child Protection Register during the collection year	75	-
CH/027	The total number of initial core group meetings held during the year	67	83
CH/028	The total number of initial core group meetings held during the year that were held within statutory timescales	67	76
CH/029	The total number of visits to children on the child protection register that were due during the collection year	1,709	2,549

CH030a	The total number of visits to children on the child protection register that were completed	1,709	-
CH/030b	The total number of visits to children on the child protection register that were completed within statutory timescales	1,522	2,292
CH/031	The total number of reports of children who go missing during the year	254	91
CH/032	The total number of children who go missing during the year	88	74

The total number of children reported during the year where child exploitation was a factor		2022-23	2021-22
CH/033	The total number of children reported during the year where child exploitation was a factor	60	67
<i>The total number of reports of child exploitation received during the year where the primary factor was:</i>			
CH/034a	Child sexual exploitation	75	76
CH/034b	Child criminal exploitation	60	92
CH/034c	Child trafficking	5	4
CH/034	Total	140	172

Removal from the children protection register during the year		2022-23	2021-22
CH/035	The total number of days on the child protection register for children who were removed from the register during the year	27,189	33,655
CH/036	The total number of children removed (de-registered) from the child protection register during the year	104	121

Number of pre-birth child protection conferences convened during the year		2022-23	2021-22
CA/002*	Number of pre-birth child protection conferences convened during the year	13	15

Children Looked After

		2022-23	2021-22
CH/037a	The number of children becoming looked after during the year	-	49
CH/037b	The number of new episodes of children becoming looked after during the year	-	52
CH/037c	The number of new instances of children becoming looked after during the year where the initial episode in care lasted 10 working days or more	-	47

(Data for measures CH/037a, CH/037b and CH/037c will be post-populated from the Children Looked After Census)

		2022-23	2021-22
CH/038	The number of part 6 care and support plans that were completed within 10 working days from the start of becoming looked after	59	52
CH/039	The number of children looked after on 31 March	-	268
CH/040	The number of children receiving (S76) short breaks at 31 March	-	28
CH/041	The number of statutory visits for children looked after that were due during the year	2,410	2,661
CH/042a	The number of statutory visits to children looked after during the year that were completed	2,339	-
CH/042b	The number of statutory visits to children looked after during the year that were completed within statutory timescales	2,170	2,532
CH/043	The total number of children looked after at 31 March who have experienced three or more placements during the year	-	18
CH/044	The total number of children looked after on the 31 March who have experienced one or more changes of school during the year (excluding transitional arrangements, moves associated with adoption or moves home)	6	9
CH/045	The total number of children looked after who returned home during the year	-	26
CH/046	The total number of children looked after who are not placed with parents, family or friends on 31 March	-	164
CH/047	The total number of children looked after who are placed within Wales, but outside of the responsible local authority on 31 March	-	55
CH/048	The total number of children looked after who are placed outside of Wales on 31 March	-	11
CH/049	The total number of initial Pathway Plans due to be completed during the year	26	26
CH/050	The total number of initial Pathway Plans due during the year that were completed within timescales	26	25
CH/051	The total number of young people during the year where a personal adviser was allocated as required	26	26

CH/052	The total number of care leavers who experience homelessness during the year (As defined by the Housing (Wales) Act 2014)	8	9
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(Data for measures CH/039, CH/040, CH/043, CH/045, CH/046, CH/047 and CH/048 will be post-populated from the Children Looked After Census)

The total number of care experienced young people in the following categories on 31 March:		2022-23	2021-22
CH/053a	category 1	56	49
CH/053b	category 2	0	0
CH/053c	category 3	143	171
CH/053d	category 4	1	3
CH/053e	category 5	0	0
CH/053f	category 6	4	3
CH/053	Total	204	226

The total number of care leavers in categories 2,3 and 4 who have completed at least 3 consecutive months of employment, education or training in:		2022-23	2021-22
CH/054a	the 12 months since leaving care	19	7
CH/054b	the 13 -24 months since leaving care	7	13

The total number of care leavers in categories 2,3 and 4		2022-23	2021-22
CH/054c	who left care in the 12 months preceding the collection year	30	11
CH/054d	who left care in the 24 months preceding the collection year	11	18

The number of young people leaving care who move into a 'When I am Ready' placement during the year		2022-23	2021-22
CH/055	The number of young people leaving care who move into a 'When I am Ready' placement during the year	-	15

Advocacy

		2022-23	2021-22
CH/056	The total number of "Active Offers" of advocacy for children, aged five and over at the start of the collection year, during the year	31	19
CH/057	The total number "Active Offers" of advocacy for children during the year where an Independent Professional Advocate was provided	27	19

Young Carers

Information, Advice and Assistance (Referrals)		2022-23	2021-22
CA/011	The total number of contacts to statutory social serviced by young carers or professionals contacting the service on their behalf received during the year	26	22
CA/012	Of those identified, the number where advice and assistance was provided	26	22

The number of contacts from young carers received during the year received from:		2022-23	2021-22
CA/013a	Self	0	0
CA/013b	Relative	12	2
CA/013c	Friend or neighbour	0	0
CA/013d	Early intervention prevention service (Step-up)	0	0
CA/013e	Health	5	0
CA/013f	Education	2	7
CA/013g	Housing	0	2
CA/013h	Police	0	1
CA/013i	Probation	0	0
CA/013j	Third Sector Organisation	1	1
CA/013k	Local Authority	5	0
CA/013l	Independent Hospital	0	0
CA/013m	Ambulance Service	0	0
CA/013n	Care Regulator	0	0
CA/013o	Provider	0	1

CA/013p	Advocate	0	0
CA/013q	Internal (Social Worker, Other Team)	1	8
CA/013r	Other	0	0
CA/013	Total	26	22

Assessments

		2022-23	2021-22
CA/014	The total number of carers needs assessments for young carers undertaken during the year	86	64

The number of carers assessments completed for children during the year where:		2022-23	2021-22
CA/015a	Needs could be met using a young carer's support plan or care and support plan	13	7
CA/015b	Needs were able to be met by any other means	69	51
CA/015c	There were no eligible needs to meet	4	6
CA/015	Total	86	64

The number of carers needs assessments for young carers completed (CA/014) during the year where:		2022-23	2021-22
CA/016a	There was evidence of the active offer of Welsh	73	44
CA/016b	The Active Offer of Welsh was accepted	0	1

*CA/016c	The assessment was undertaken using the language of choice	38	44
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**Record whether the assessment was undertaken using the language of choice regardless of what the language was*

Plans

		2022-23	2021-22
CA/017a	The number of young carers with a carer's support plan on 31 March	49	64
CA/017b	The number of young carers with a carer's support plan on 31 March and also a care and support plan, where the young person has both responsibilities as a carer and their own care and support needs	24	18

Reviews

		2022-23	2021-22
CA/018	The number of reviews of support plans for young carers that were due during the collection year	49	64
CA/019	The number of reviews of support plans for young carers that were due during the collection year that were completed within statutory timescales	49	64
CA/020	The number of reviews of support plans for young carers that were due during the year and were completed	49	-